

Daily Operations Report

Cinepolis Esfera Monterrey
Carretera Nacional Km 268
S/N La Rioja Privada
Residencial 2da Etapa C.P
64984 Monterrey, N.L.

Business Date: Monday, 14/10/2024 Cinema: All Redemptions: Advanced, Prior + Redemptions

Film	Admits	Sessions	Gross ATP		Avg Perf Revenue	Net BO Revenue	Gross BO Revenue	Advance Sales	Prior Sales	Redemptions	Gross Receipts
			Incl Comps	Excl Comps							
Robot Salvaje SP Esp	81	4	59.44	59.44	1,203.75	4,150.91	4,815.00	138.00		288.00	4,665.00
La Sustancia SP Sub	77	6	63.32	63.32	812.67	4,203.43	4,876.00	90.00	458.00		4,508.00
Guasón 2: Folie À Deux SP Sub	49	7	64.20	65.54	449.43	2,712.04	3,146.00	180.00		110.00	3,216.00
Un Viaje Al Corazón SP Sub	44	4	58.45	61.24	643.00	2,217.26	2,572.00	94.00			2,666.00
El Asesino Del Juego De Citas SP Sub	38	4	49.37	49.37	469.00	1,617.32	1,876.00				1,876.00
No Hables Con Extraños SP Sub	34	2	65.18	65.18	1,108.00	1,910.34	2,216.00				2,216.00
Robot Salvaje SJ Esp	32	4	114.28	114.28	914.25	3,152.70	3,657.00				3,657.00
Beetlejuice Beetlejuice SP Sub	19	3	69.26	69.26	438.67	1,134.47	1,316.00				1,316.00
My Hero Academia: Ahora Es Tu Turno SP Esp	6	1	47.00	47.00	282.00	243.12	282.00				282.00
My Hero Academia: Ahora Es Tu Turno SP Sub	5	3	75.20	75.20	125.33	324.13	376.00	90.00			466.00
Sonríe 2 SP Sub											0.00
Total For Films	385	38	65.28	65.79		21,665.72	25,132.00	592.00	458.00	398.00	24,868.00
Box Office Sundry										Total Net	Total Gross
CARGOS										558.36	648.00
Total Box Office Sundry Revenue										558.36	648.00
Other Sales										Total Net	Total Gross
Total Concession Sales										41,986.99	48,645.00
Other Sales										41,986.99	48,645.00
Total Daily Receipts from Operations										63,983.49	74,161.00

Sources Of Revenue	VISA/MASTER	EFFECTIVO	PAYPAL	PUNTOS	Other	Total Gross
APPS	321.00					321.00
COFFEE TREE	2,094.00	3,232.00		444.00	334.00	6,104.00
COFFEE TREE 1	1,186.00	1,464.00				2,650.00
DULCERIA	10,559.00	12,537.00		1,068.00		24,164.00
HUBSTER					1,059.00	1,059.00
INTERNET TICKETING	11,913.00		3,675.00	18.00		15,606.00
KIOSK	3,977.00					3,977.00
PAGINA	1,026.00					1,026.00
SPYRAL 1	215.00	1,596.00				1,811.00
TAQUILLA	9,005.00	8,008.00			430.00	17,443.00
Totals	40,296.00	26,837.00	3,675.00	1,530.00	1,823.00	74,161.00



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Expected Banking	Total Gross
Banking	0.00

Day Closed By: Leonardo Garrido 10/15/2024 12:01:20AM

Managers Comments

Base Information	Today	Same Day Last Week	Key Statistics	Today	Same Day Last Week	% Increase / Decrease	Operator Hours	Per Operator Hour
Box Office Admits Incl Comps	385	422	Total Attendance	385	422	-8.77%	65	5.92
Comps	3	7	Box Office Revenue					
Transactions with Tickets	174	194	Gross	25,132.00	27,694.00	-9.25%		386.65
Trans with Concessions	363	407	Net	21,665.72	23,875.14	-9.25%		333.32
Number Of Operators	19	17	Concessions Revenue					
			Gross	48,645.00	57,676.00	-15.66%		748.38
			Net	41,986.99	49,818.07	-15.72%		645.95
			Spend Per Head					
			Gross	126.35	136.67	-7.55%		
			Net	109.06	118.05	-7.62%		
			Average Concession Transaction Value					
			Gross	134.01	141.71	-5.43%		
			Net	115.67	122.40	-5.50%		
			Admissions Strike Rate	94.29%	96.45%	-2.24%		

